

Sl. No.	Districts	Annexure-1		Physical Target as per ROP 2013-14* (Physical indicator is no.)	Annexure-1				
		ROP/FMR Budget code No.(as per ROP 2013-14);Part : A.1.1.4	ROP/FMR Budget code No.(as per ROP 2013-14);Part : A.1.1.5		ROP/FMR Budget code No.(as per ROP 2013-14);Part : A.1.2	ROP/FMR Budget Head: Operationalise RTI/STI services at health facilities	ROP/FMR Budget Head: Operationalise sub-centres	ROP/FMR Budget Head: Referral Transport	
		District Total Allotment 2013-14 (in Rs.)	District Total Allotment 2013-14 (in Rs.)		District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	(g+h)	f	(g+h)				
1	Araria	0	0	9	3296000	0	3296000	0	0
2	Arwal	0	0	5	662294	0	662294	0	0
3	Aurangabad	0	0	11	2800000	0	2800000	0	0
4	Banka	0	0	10	0	0	0	0	0
5	Begusarai	0	0	18	508950	0	508950	0	0
6	Bhagalpur	0	0	15	2795391	2795391	0	0	0
7	Bhojpur	0	0	14	14279000	0	14279000	0	0
8	Buxar	0	0	9	809620	0	809620	0	0
9	Darbhanga	0	0	14	3780000	3780000	0	0	0
10	East Champaran	0	0	20	4245000	0	4245000	0	0
11	Gaya	0	0	24	2900000	0	2900000	0	0
12	Gopalganj	0	0	14	0	0	0	0	0
13	Jamui	0	0	10	4650000	0	4650000	0	0
14	Jehanabad	0	0	8	0	0	0	0	0
15	Kaimur	0	0	10	3260418	0	3260418	0	0
16	Katihar	0	0	16	0	0	0	0	0
17	Khagaria	0	0	7	3100000	0	3100000	0	0
18	Kishanganj	0	0	7	1606952	0	1606952	0	0
19	Lakhisarai	0	0	3	625753	0	625753	0	0
20	Madhepura	0	0	11	7702583	0	7702583	0	0
21	Madhubani	0	0	20	0	0	0	0	0
22	Munger	0	0	9	0	0	0	0	0
23	Muzaffarpur	0	0	16	0	0	0	0	0
24	Nalanda	0	0	20	0	0	0	0	0
25	Nawada	0	0	15	0	0	0	0	0
26	Patna	0	0	23	0	0	0	0	0
27	Purnia	0	0	15	2000000	0	2000000	0	0
28	Rohtas	0	0	19	3000000	0	3000000	0	0
29	Saharsa	0	0	10	0	0	0	0	0
30	Samastipur	0	0	20	4200000	0	4200000	0	0
31	Saran	0	0	16	3475000	0	3475000	0	0
32	Sheikhpura	0	0	7	4308000	0	4308000	0	0
33	Sheohar	0	0	4	790000	0	790000	0	0
34	Sitamarhi	0	0	13	0	0	0	0	0
35	Siwan	0	0	18	0	0	0	0	0
36	Supaul	0	0	10	1253092	0	1253092	0	0
37	Vaishali	0	0	18	35990	0	35990	0	0
38	West Champaran	0	0	16	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	504	76084043	6575391	69508652	0	0
State Level Fund Retention		0	0	0	0				
Grand Total		0	0	504	76084043				

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